

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION 9 (PAGADIAN AND ZAMBOANGA)**

P. Paredes St, Sampaloc, Manila

2019 APP NON - CSE (BASED ON 2018 REENACTED BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
A.III.a.1	Travelling Expenses	Pag	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	600,000.00	600,000.00	0	Travel Local	PAL flights are available only in Zamboanga City. The closest available flights of PAL in Pagadian City is two(2) hours away which is in Ozamis City. The only available flights in Pagadian are with Cebu Pacific.
A.III.a.1	Travelling Expenses	Zam	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	800,000.00	800,000.00	0	Travel Local	Large number of Licensure examinations scheduled for the Satellite Office
A.III.a.1	Training Expenses	Pag/Zam	NP-53.5 Agency-to-Age	N/A	N/A	2/4/2019	2/7/2019	GoP	500,000.00	500,000.00	0	Training Materials and Services	Includes GAD related seminars as well as seminars and trainings conducted by PRC Central Office

A.III.a.1	Office Supplies	Pag/Zam	Shopping	2/22/2019	N/A	2/26/2019	2/27/2019	GoP	800,000.00	800,000.00	0	Includes wrapping paper, Office Equipment And Accessories And Supplies, Paper Materials and Products, Photocopier and Printer Supplies	office supplies to be procured at PS-DBM as well as those not available at PS-DBM.
A.III.a.1	Other Supplies	Pag/Zam	Shopping	2/22/2019	N/A	2/26/2019	2/27/2019	GoP	20,000.00	20,000.00	0	Cleaning Equipment and Supply	Supplies not available in PS-DBM.
A.III.a.1	Accountable Forms	Pag/Zam	Shopping	within 2019	N/A	N./A	N/A	GoP	700,000.00	700,000.00	0	Includes Office Receipts, Board Certificates, PERRC, ID sheets, etc...	Supplies to be requested from the Central Office
A.III.a.1	Drugs and Medicines Expenses	Pag/Zam	Shopping	3/11/2019	N/A	3/15/2019	3/18/2019	GoP	20,000.00	20,000.00	0	Drugs and Medicines	For PRC staff and exam personnels during the conduct of licensure examinations
A.III.a.1	Fuel, Oil and Lubricants	Pag/Zam	Shopping	within 2019	N/A	N./A	N/A	GoP	250,000.00	250,000.00	0	Fuel to be used by the PRC Official Vehicles of the RO and SO	-
A.III.a.1	Medical Supplies Expenses	Pag/Zam	Shopping	3/11/2019	N/A	3/15/2019	3/18/2019	GoP	20,000.00	20,000.00	0	Medical Supplies Expenses, includes cottong, gauze	For emergency purpos
A.III.a.1	Utilities Expenses - Water	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	150,000.00	150,000.00	0	Water Consumption	Monthly payments for utilities
A.III.a.1	Utilities Expenses - Electric	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	1,800,000.00	1,800,000.00	0	Electric Consumption	Monthly payments for utilities
A.III.a.1	Communication Expenses- Postage and Courier Expenses	Pag/Zam	NP-53.5 Agency-to-Age	N/A	N/A	12/11/2018	12/14/2018	GoP	150,000.00	150,000.00	0	Postage, Courier and Delivery	to ensure the timely delivery of transmitted
A.III.a.1	Communication Expenses- Telecommunication Provider	Pag/Zam	Direct Contracting	N/A	N/A	12/11/2018	12/14/2018	GoP	209,000.00	209,000.00	0	Landline	to maintain communication with central/regional offices and clientele.
A.III.a.1	Communication expenses - Cable Subscription	Pag/Zam	Pag/Zam	N/A	N/A	N./A	N/A	GoP	12,000.00	12,000.00	0	Cable TV Subscription	Monthly payments for utilities
A.III.a.1	Other Supplies - Electrical Equipment and Components and Supplies	Pag/Zam	Shopping	4/15/2019	N/A	4/19/2019	4/22/2018	GoP	10,000.00	10,000.00	0	Cable, Electrical	Installation of additional electrical wirings within office premises

A.III.a.1	Other Supplies - Lightning and Fixtures Accessories	Pag/Zam	Shopping	4/15/2019	N/A	4/19/2019	4/22/2018	GoP	10,000.00	10,000.00	0	Bulb (20 watts CFL (GE))	Replacement of defective or faulty bulbs.
A.III.a.1	Semi-Expendable-Information and Communications Techonology Equipment	Pag/Zam	Shopping	5/20/2019	N/A	5/24/2019	5/27/2019	GoP	355,000.00	355,000.00	0	Computer keyboard, Thumb drive 32 GB	Replacement of unserviceable computer hardware.
A.III.a.1	Other MOOE - Rent/Lease Expenses- Pag	Pag	NP-53.5 Agency-to-Age	N/A	N/A	9/28/2018	10/4/2019	GoP	956,920.80	956,920.80	0	Office Space	to provide the staff a suitable working environment and
A.III.a.1	Other MOOE - Rent/Lease Expenses- Zam	Zam	NP-53.1 Two Failed Bi	8/15/2018	8/23/2018	8/29/2018	9/4/2018	GoP	300,000.00	300,000.00	0	Office Space	to provide the staff a suitable working environment and
A.III.a.1	Other MOOE - Rent/Lease Expenses- Pag/Zam	Pag/Zam	Direct Contracting	N/A	N/A	1/21/2019	1/24/2019	GoP	335,613.32	335,613.32	0	School Rentals for exam venue	Room rentals during the conduct of licensure examinations
A.III.a.1	Other MOOE - Subscription Expenses	Pag/Zam	Direct Contracting	N/A	N/A	1/7/2019	1/10/2019	GoP	20,000.00	20,000.00	0	Newspaper subscription	to keep in touch with the current world affairs.
A.III.a.1	Repair and Maintenance - Building and Structure	Zam	Small Value Procurement	03/20/2019	04/10/2019	05/08/2019	05/15/2019	GoP	420,000.00	420,000.00	0	Includes renovation of the new PRC building of Zamboanga Satellite Office	-
A.III.a.1	Repairs and Maintenance - Furniture & Fixtures	Pag/Zam	Shopping	10/14/2019	N/A	10/17/2019	10/18/2019	GoP	320,000.00	320,000.00	0	Repair and Maintenance - Furniture & Fixture	for the improvement of the Regional Office.
A.III.a.1	Repairs and Machinery and Equipment - ICT Equipment	Pag/Zam	Shopping	2/4/2019	N/A	2/7/2019	2/8/2019	GoP	50,000.00	50,000.00	0	Repair and Maintenance - ICT Equipment	timely, routine repairs to improve safety quality conditions of the system.
A.III.a.1	Repairs and Maintenance - Motor Vehicle	Pag/Zam	Shopping	9/9/2019	N/A	9/12/2019	9/13/2019	GoP	120,000.00	120,000.00	0	Motor Vehicle	to ensure the safety of the passengers
A.III.a.1	Repairs and Maintenance - Office Equipment	Pag/Zam	Shopping	7/17/2019	N/A	7/20/2019	7/21/2019	GoP	50,000.00	50,000.00	0	Repair and Maintenance Office	to ensure that all office equipment is operating at its full capacity.
A.III.a.1	General Services - Security Services - Pag	Pag/Zam	Competitive Bidding	6/15/2018	7/9/2018	8/3/2018	8/13/2018	GoP	1,500,000.00	1,500,000.00	0	Security Services	To ensure the peace and order of the Regional Office

A.III.a.1	General Expenses - Examination	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	5,657,188.88	5,657,188.88	0	Conduct of various Licensure Examinations	Increase in the number of examinees
A.III.a.1	General Services - Janitorial Services	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	67,200.00	67,200.00	0	Maintenance PRC Office premises	
A.III.a.1	Fidelity Bond Premiums	Pag/Zam	Alternative	within 2019	N/A	N./A	N/A	GoP	80,000.00	80,000.00	0	Request for additional bonded personnel	
A.III.a.1	Other MOOE-Representation	Pag/Zam	Shopping	3/18/2019	N/A	3/21/2019	3/22/2019	GoP	80,000.00	80,000.00	0	Representation Expenses	For official meetings/conferences and other official functions.

GRAND TOTAL

16,362,923.00

16,362,923.00

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:

Approved:

The Regional BAC:

SHARO B. LO

OIC, Regional Director

BAC Secretary

Accountant/Budget Officer

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CRISTINA V. RIVERA, Secretary

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SANDRA U. SANCHEZ, Member

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